

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	4,992.0	5,017.0	5,166.0
On Roll Regular Shared-Time	42.0	49.0	49.0
On Roll Special Ed Full-Time	676.0	678.0	689.0
On Roll Special Ed Shared-Time	8.0	10.0	0.0
On Roll Subtotal	5,718.0	5,754.0	5,904.0
In Private School Placements	41.5	38.5	0.0
Sent to Other Districts Regular	9.0	0.0	0.0
Sent to Other Districts Special Ed	7.0	10.0	1.0
Received	14.0	21.5	12.0
In State Facilities	2.0		0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	41,439,642	43,337,258	46,926,994
Other Local Governmental Units - Restricted	10-12XX	44,000	0	50,000
Total Tuition	10-1300	291,326	230,000	200,000
Transportation Fees From Other LEAs	10-1420-1440	2,923	0	0
Rents And Royalties	10-1910	50,628	0	0
Sale Of Property	10-1930	10,707	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	1,091,620	785,000	672,085
Other Restricted Miscellaneous Revenues	10-1XXX	0	120,000	120,000
Subtotal - Revenues From Local Sources		42,930,846	44,472,258	47,969,079
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	640,488	1,003,772	1,003,772
Extraordinary Aid	10-3131	424,573	300,000	300,000
Categorical Special Education Aid	10-3132	2,847,549	4,321,902	4,321,902
Equalization Aid	10-3176	37,671,938	37,671,938	39,385,243
Categorical Security Aid	10-3177	1,839,720	2,387,836	2,387,836
Under Adequacy Aid	10-3180	76,031	0	0
PARCC Readiness Aid	10-3181	48,780	0	0
Per Pupil Growth Aid	10-3182	48,780	0	0
Professional Learning Community Aid	10-3183	50,950	0	0
Other State Aids	10-3XXX	170,657	0	0
State Reimbursement For Lead Testing Of Drinking Water	10-3300	15,743	0	0
Subtotal - Revenues From State Sources		43,835,209	45,685,448	47,398,753
Revenues from Federal Sources:				
Impact Aid - 8002 Or 8003 General	10-4101	22,505	27,836	19,243

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Medicaid Reimbursement	10-4200	221,115	210,512	192,295
Subtotal - Revenues From Federal Sources		243,620	238,348	211,538
Budgeted Fund Balance - Operating Budget	10-303	0	1,230,799	1,527,971
Adjustment For Prior Year Encumbrances		0	158,607	0
Actual Revenues (Over)/Under Expenditures		-1,027,585	0	0
Total Operating Budget		85,982,090	91,785,460	97,107,341
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	41,810	32,094	0
Total Revenues From Local Sources	20-1XXX	41,810	32,094	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	132,446	68,276	141,069
Preschool Education Aid	20-3218	9,745,714	9,379,390	9,544,722
Other Restricted Entitlements	20-32XX	383,038	147,019	129,443
Total Revenues From State Sources		10,261,198	9,594,685	9,815,234
Revenues from Federal Sources:				
Title I	20-4411-4416	1,650,160	1,915,350	1,523,593
Title II	20-4451-4455	382,619	214,651	171,721
Title III	20-4491-4494	338,910	379,934	211,715
Title IV	20-4471-4474	10,287	27,285	12,800
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,501,919	2,142,512	1,341,263
Vocational Education	20-4430	39,969	44,084	35,267
Other	20-4XXX	576,446	1,000,043	248,728
Total Revenues From Federal Sources		4,500,310	5,723,859	3,545,087
Transfers From Operating Budget-Prek (Special Education)	20-5200	418,548	594,756	264,336

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Grants And Entitlements		15,221,866	15,945,394	13,624,657
Repayment of Debt:				
Transfers From Other Funds	40-5200	0	35,000	0
Transfers From Capital Reserve	40-5210	47,826	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	463,855	515,753	529,923
Total Revenues From Local Sources		463,855	515,753	529,923
Budgeted Fund Balance	40-303	0	21,622	47,827
Total Local Repayment Of Debt		511,681	572,375	577,750
Actual Revenues (Over)/Under Expenditures		-47,827	0	0
Total Repayment Of Debt		463,854	572,375	577,750
Total Revenues/Sources		101,667,810	108,303,229	111,309,748
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	418,548	594,756	264,336
Deduct Transfer-Transfers From Capital Reserve	40-5210	47,826	0	0
Total Revenues/Sources Net of Transfers		101,201,436	107,708,473	111,045,412

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	2,321,289	1,779,049	1,828,023
Special Education - Instruction	11-2XX-100-XXX	396,716	445,635	518,019
Bilingual Education - Instruction	11-240-100-XXX	23,466	11,350	8,000
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	2,813	5,000	5,000
School-Sponsored Athletics - Instruction	11-402-100-XXX	33,500	35,000	35,000
Summer School	11-422-XXX-XXX	191,684	224,651	387,599
Other Instructional Programs - Instruction	11-4XX-100-XXX	18,325	15,000	15,000
Community Services Programs/Operations	11-800-330-XXX	204,796	218,511	291,945
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,652,803	2,781,044	2,882,039
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	102,022	137,886	161,096
Undist. Expenditures - Health Services	11-000-213-XXX	331,730	472,464	322,176
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	181,506	410,648	155,908
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	697,115	493,075	697,279
Undist. Expenditures - Guidance	11-000-218-XXX	0	18,594	42,769
Undist. Expenditures - Child Study Teams	11-000-219-XXX	3,169,524	3,166,411	3,360,301
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,459,335	1,493,289	1,503,136
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	152,623	232,190	257,590
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,137,443	1,136,093	1,273,283
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	54,240	149,253	25,950
Undist. Expend. - Central Services	11-000-251-XXX	1,308,857	1,437,111	1,388,398
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	957,845	1,081,746	1,011,990
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	7,507,120	7,844,610	8,288,014
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,377,745	3,315,017	3,760,948
Personal Services - Employee Benefits	11-XXX-XXX-2XX	9,564,073	9,747,221	10,751,017

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Undistributed Expenditures		32,653,981	33,916,652	35,881,894
Total General Current Expense		35,846,570	36,650,848	38,970,480
Capital Expenditures:				
Equipment	12-XXX-XXX-730	191,614	488,604	218,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	34,877	478,773	201,000
Total Capital Outlay		226,491	967,377	419,000
Transfer Of Funds To Charter Schools	10-000-100-56X	36,503	103,200	149,062
General Fund Contribution To SBB	10-000-520-930	49,872,526	54,064,035	57,568,799
General Fund Grand Total		85,982,090	91,785,460	97,107,341
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	41,810	32,094	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	5,055,907	5,229,119	5,063,990
Support Services	20-218-200-XXX	5,240,801	4,812,903	4,886,137
Fac Acquisition And Constr. Services	20-218-400-XXX	0	400	0
Total Preschool Education Aid	20-218-XXX-XXX	10,296,708	10,042,422	9,950,127
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	3,738	4,218	3,374
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	3,544	5,770	4,616
Nonpublic Handicapped Services	20-XXX-XXX-XXX	18,337	20,140	16,112
Nonpublic Nursing Services	20-XXX-XXX-XXX	5,080	7,663	6,130
Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,589	2,844	2,275
Nonpublic Security Aid	20-XXX-XXX-XXX	2,475	11,850	9,480
Other	20-XXX-XXX-XXX	347,275	94,534	87,456
Total Other State Projects		383,038	147,019	129,443
Total State Projects	20-XXX-XXX-XXX	10,679,746	10,189,441	10,079,570

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Federal Projects:				
Title I	20-XXX-XXX-XXX	19,576	230,747	0
Title II	20-XXX-XXX-XXX	207,178	214,651	171,721
Title III	20-XXX-XXX-XXX	138,345	264,643	211,715
Title IV	20-XXX-XXX-XXX	10,287	16,000	12,800
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,501,919	2,142,512	1,341,263
Vocational Education	20-XXX-XXX-XXX	39,969	44,084	35,267
Other	20-XXX-XXX-XXX	576,446	1,000,043	248,728
Contribution To SBB - Other Federal Projects	20-XXX-520-930	2,006,590	1,811,179	1,523,593
Total Federal Projects	20-XXX-XXX-XXX	4,500,310	5,723,859	3,545,087
Total Special Revenue Funds		15,221,866	15,945,394	13,624,657
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	463,854	572,375	577,750
Total Debt Service Funds		463,854	572,375	577,750
Total Expenditures/Appropriations		101,667,810	108,303,229	111,309,748
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	418,548	594,756	264,336
Total Expenditures Net of Transfers		101,249,262	107,708,473	111,045,412

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	2,353,228	3,016,019	2,298,489	1,095,029
Unrestricted	Repayment of Debt	21,622	69,449	47,827	0
Restricted for General Operating Budget	Capital Reserve	1	1	1	1
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	213,269	537,780	324,511	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,371	\$16,053	\$16,444	\$16,725	\$17,181
Total Classroom Instruction	\$9,215	\$9,561	\$9,894	\$9,829	\$10,126
Classroom-Salaries and Benefits	\$8,896	\$9,185	\$9,576	\$9,478	\$9,754
Classroom-General Supplies and Textbooks	\$200	\$275	\$209	\$246	\$253
Classroom-Purchased Services	\$118	\$101	\$108	\$105	\$119
Total Support Services	\$2,632	\$2,751	\$2,744	\$2,932	\$3,000
Support Services-Salaries and Benefits	\$2,302	\$2,399	\$2,398	\$2,461	\$2,565
Total Administrative Costs	\$1,449	\$1,516	\$1,555	\$1,601	\$1,595
Administration Salaries and Benefits	\$1,227	\$1,304	\$1,317	\$1,358	\$1,371
Total Operations and Maintenance of Plant	\$1,665	\$1,811	\$1,811	\$1,920	\$1,992
Operations and Maintenance-Salaries and Benefits	\$1,047	\$1,135	\$1,147	\$1,144	\$1,235
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$310	\$306	\$317	\$325	\$330
Total Equipment Costs	\$14	\$35	\$8	\$94	\$41
Legal Costs	\$23	\$14	\$16	\$17	\$16
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$352	\$262	\$317	\$259
Employee Benefits as a percentage of salaries*	44.56%	44.91%	45.21%	46.01%	45.97%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB
Statement

Budget Category	2017-18	2018-19	2019-20
Resources:			
Adjustment for Prior Year Encumbrances	4,789	5,259	0
General Fund Contribution (15-5200)	49,867,480	54,064,035	57,568,799
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	2,006,508	1,811,179	1,523,593
Total SBB Resources	51,878,777	55,880,473	59,092,392
Appropriations:			
Instruction (15-XXX-100-XXX)	31,965,595	33,385,848	35,302,160
Support Services (15-XXX-2XX-XXX)	19,907,502	22,444,075	23,768,232
Equipment (15-XXX-XXX-73X)	5,680	50,550	22,000
Total SBB Appropriations	51,878,777	55,880,473	59,092,392

Item	Line Number	Source	Amount	Explanation
1	300	Sale of SREC's	500,000	Sale of solar renewable energy credits
1	350	District Employees	120,000	Day care tuition for children of employees
1	27100	Local Funds	248,981	Day care program for employee children

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Services Agreement with the Allenhurst Board of Education to provide the services of a School Business Administrator / Board Secretary for the Allenhurst Board.	0
Special Education Services	Participate in the State of New Jersey Special Education Medicaid Initiative and Medicaid Administrative Claiming Programs.	0
Social Worker/Psychologist	Share child study team services with other school districts in crisis situations.	0
Others	Contract with Monmouth-Ocean Educational Services Commission for the provision of non-public services under federal and state funded grant programs.	0
Others	Facility usage / rentals to community organizations.	0
Transportation Services, including Fuel	Participate in cooperative purchasing of gas and diesel fuel with the City of Long Branch.	0
Transportation Services, including Fuel	Participate in transportation jointures with Monmouth-Ocean Educational Services Commission and other local school districts.	0
Transportation Services, including Fuel	Contract with Ocean Township for the provision of maintenance services for our vehicle fleet.	0
Transportation Services, including Fuel	Share vehicles with Allenhurst School District as needed.	0
Purchasing	Utilize State of New Jersey Cooperative Purchasing Contracts to obtain benefits in pricing, produce quality and contract process efficiencies.	0
Purchasing	Participant in the Alliance for Competitive Energy Services Cooperative Pricing System for the purchase of natural gas and electric supply services.	0
Purchasing	Participant in the Alliance for Competitive Telecommunications cooperative purchasing program for the purchase of telecommunication services.	0
Purchasing	Participate in Educational Data Services, Inc. cooperative bid services for the purchase of general classroom supplies, office supplies, athletic supplies and custodial supplies.	0
Purchasing	Participate in Middlesex Regional Educational Services Commission Cooperative Pricing System for the purchase of supplies, materials, time and material bids, energy aggregation and other items.	0
Purchasing	Participate in public notice cooperative through Monmouth County Association of School Business Officials.	0
Technology Services	Share in the cost of citywide network services with the City of Long Branch.	0
Technology Services	Participate in the Schools and Libraries Program of the Universal Service Fund, E-Rate, to obtain affordable telecommunications and Internet access.	0
Insurance Coverages and Benefits	Participate in New Jersey School Boards Association Insurance Group cost savings program.	0

ID=Long Branch City

Category	Amount
(A) General Fund School Levy	45,132,126
(D) Total School Levy	45,662,049
(B) Estimated Net Taxable Valuation (as of 03/08/19)	4,755,006,020
(H) Estimated Equalized Valuation (as of 10/01/18)	4,980,696,829
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9491
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9603
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9061
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9168

Name=Alisa Aquino

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Personnel Manager
Base Annual Salary Amount	\$92,790
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,118
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,651
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Alisa Aquino

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Alvin Freeman, Ed. D.

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$158,471
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$911
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,957
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,409
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Alvin Freeman, Ed. D.

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Ann Degnan, CEFM

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Manager
Base Annual Salary Amount	\$131,476
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$196
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$638
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,682
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximun eligible upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Ann Degnan, CEFM

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Catherine Burns

Category	Measure
Job Title	Other
Job Title II	Payroll
Base Annual Salary Amount	\$80,983
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,930
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,029
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Catherine Burns

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Charles Pfeister

Category	Measure
Job Title	Information Technology
Job Title II	Network Administrator
Base Annual Salary Amount	\$94,311
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$10,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,941
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Charles Pfeister

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Christopher Dringus

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology Director
Base Annual Salary Amount	\$89,658
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$15,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,421
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,534
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Christopher Dringus

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dean Chavez

Category	Measure
Job Title	Other
Job Title II	HVAC Mechanic
Base Annual Salary Amount	\$94,324
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$472
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,384
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Dean Chavez

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Gary Vecchione, CEFM

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Asst. Facilities Manager
Base Annual Salary Amount	\$76,725
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$587
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,402
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Gary Vecchione, CEFM

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=JanetLynn Dudick, Ph.D.

Category	Measure
Job Title	Assistant Superintendent
Job Title II	Pupil Personnel Services
Base Annual Salary Amount	\$168,206
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$6,254
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,233
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=JanetLynn Dudick, Ph.D.

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Janice Martin

Category	Measure
Job Title	Administrative Assistant
Job Title II	Confidential Secretary
Base Annual Salary Amount	\$79,045
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,620
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Janice Martin

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jonathan Friedman

Category	Measure
Job Title	Information Technology
Job Title II	Communications Technician
Base Annual Salary Amount	\$83,116
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,596
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,894
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Jonathan Friedman

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kathleen Celli, MBA RN

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	SBYS Program Director
Base Annual Salary Amount	\$117,095
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,912
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Kathleen Celli, MBA RN

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Salvatore, Ph.D.

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$204,526
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,903
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,667
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,306
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Michael Salvatore, Ph.D.

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Nancy Valenti

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	Asst. Board Secretary
Base Annual Salary Amount	\$171,939
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$442
Total Bonuses Amount	\$0
Total Stipends Amount	\$2,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,146
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,549
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Nancy Valenti

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Peter Genovese III, RSBO QPA

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$213,601
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	25
Shared District	0050
Job Title Other District	Business Administrator
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,215
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,957
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,074
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Peter Genovese III, RSBO QPA

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	shared services with Allenhurst
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Roberta Freeman, Ed. D.

Category	Measure
Job Title	Other
Job Title II	Chief Academic Officer
Base Annual Salary Amount	\$127,743
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,809
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Roberta Freeman, Ed. D.

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Tammy Glanzberg

Category	Measure
Job Title	Other
Job Title II	Schedule/Data Manager
Base Annual Salary Amount	\$79,734
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,933
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Tammy Glanzberg

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Walter O'Neill, Jr.

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Security Mgr/Safety Spc
Base Annual Salary Amount	\$75,806
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$48
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,331
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum eligible upon retirement only
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum eligible upon termination
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal days are paid
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Walter O'Neill, Jr.

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported